

Vote 32

Trade and Industry

Adjusted budget summary

R thousand	2008/09			
	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	5 102 605	5 126 893	-	24 288
<i>of which:</i>				
Current payments	984 334	969 838	(14 496)	-
Transfers and subsidies	4 103 093	4 124 765	-	21 672
Payments for capital assets	15 178	32 290	-	17 112
Executive authority	Minister of Trade and Industry			
Accounting officer	Director-General of Trade and Industry			

Aim

The aim of the Department of Trade and Industry is to lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014.

Mid-year performance status

Indicators	Annual performance	
	Projected for 2008/09 as published in the 2008 ENE	Achieved in the first six months of 2008/09 (April to September)
As published in the 2008 ENE		
Number of projects implemented under the national industrial participation programme	225	200
Value of investment and export credits	US\$10bn	US\$13.5bn
Number of direct jobs created or retained	18 500	16 000
Number of companies implementing cleaner production activities	10	10
Number of support programmes for industrial innovation (SPII) projects	85	39
Total value of SPII projects	R120m	R67m
Number of business incubators supported	29	24
Number of technology transfer interventions supported	30	6
Number of SMMEs supported with conformity assessments	150	25
Number of SMMEs supported with capacity development and skills on national and international standards	500	208
Number of projects supported by the technology and human resources for industry programme (THRIP)	310	270
Number of students supported under THRIP	2 500	2 602
Number of researchers supported under THRIP	730	609
Number of enterprises supported under THRIP	400	360
Number of BEE charters assisted with alignment and gazetting in terms of sections 12 and 9 of the BEE Act	7	7

Indicators	Annual performance	
	Projected for 2008/09 as published in the 2008 ENE	Achieved in the first six months of 2008/09 (April to September)
As published in the 2008 ENE		
Number of jobs created through incentives developed and administered	10 737	7 241
Number of firms assisted with incentives	4 260	3 685
Number of companies assisted with:		
- export market and investment assistance	205	191
- business process outsourcing and off-shoring	7	5
- black business supplier development programme	1 320	999
- enterprise development programme	3 200	2 470
- small and medium enterprise growth programme	250	0
Number of film and television productions assisted	60	20
Number of bilateral and regional trade and investment agreements signed	12	1
Number of regional intra-Africa trade agreements and successful technical and business missions undertaken	15	10
Number of targeted internal and external events and exhibitions	50	70
Number of foreign investors located in the Coega IDZ	14	6
Total value of investment	R8.6bn	R137m
Number of further investors expected	–	9
Total value of further investments	–	R22bn
Number of foreign investors located in the East London IDZ	7	7
Total value of investment	R850m	R521m
Number of jobs created	–	820
Number of further investors expected	–	6
Total value of further investments	–	R500m
Number of foreign investors located in the Richards Bay IDZ	6	1
Total value of investment	R2.4bn	R1bn
Total value of investment generated	R2.3bn	R1.2bn

The number of technology transfer interventions supported is not on target because the technology transfer policy had to be updated first and new staff appointed. It is expected that the target will be achieved by the end of the year.

The number of SMMEs supported with conformity assessments is not on target because the quality division was only transferred in July 2008.

There were sufficient funds to cover the additional number of students supported under THRIP.

The department is able to finance the additional number of targeted internal and external events and exhibitions.

Three new investors have been signed for the Coega IDZ with an estimated investment value of R170 million. The Coega Development Corporation is targeting to sign six new investors with an estimated value of R21.9 billion in the current financial year.

Negotiations are underway by the Richards Bay IDZ operator to locate another investor on site.

Adjusted Estimates of National Expenditure 2008

Table 32.1: Adjusted estimates

Programme	2008/09						Adjusted appropriation
	Main appropriation	Additional appropriation				Total additional appropriation	
R thousand		Roll-overs	Unforeseeable /unavoidable	Virement	Other adjustments		
1. Administration	398 094	-	-	(9 105)	6 212	(2 893)	395 201
2. International Trade and Economic Development	148 767	-	-	1 276	1 300	2 576	151 343
3. Enterprise and Industry Development	1 597 612	-	-	10 327	2 000	12 327	1 609 939
4. Consumer and Corporate Regulation	184 589	-	-	(267)	-	(267)	184 322
5. The Enterprise Organisation	2 402 281	10 012	-	2 500	1 764	14 276	2 416 557
6. Trade and Investment South Africa	297 431	-	-	(2 618)	3 000	382	297 813
7. Marketing	73 831	-	-	(2 113)	-	(2 113)	71 718
Departmental Total	5 102 605	10 012	-	-	14 276	24 288	5 126 893
Economic classification							
Current payments	984 334	-	-	(25 872)	11 376	(14 496)	969 838
Compensation of employees	375 386	-	-	24 095	12 512	36 607	411 993
Goods and services	608 948	-	-	(49 967)	(1 136)	(51 103)	557 845
Transfers and subsidies	4 103 093	10 012	-	8 760	2 900	21 672	4 124 765
Departmental agencies and accounts	1 253 597	-	-	14 856	(9 343)	5 513	1 259 110
Universities and technikons	-	-	-	10 500	-	10 500	10 500
Public corporations and private enterprises	2 822 604	10 012	-	(29 674)	12 243	(7 419)	2 815 185
Foreign governments and international organisations	23 217	-	-	5 622	-	5 622	28 839
Non-profit institutions	2 475	-	-	3 600	-	3 600	6 075
Households	1 200	-	-	3 856	-	3 856	5 056
Payments for capital assets	15 178	-	-	17 112	-	17 112	32 290
Machinery and equipment	13 216	-	-	12 850	-	12 850	26 066
Total	5 102 605	10 012	-	-	14 276	24 288	5 126 893

Details of adjustments to Estimates of National Expenditure 2008

Roll-over of funds – R10.012 million

Programme 5: The Enterprise Organisation

R3.8 million has been rolled over for the black business supplier development programme for incentive scheme claims.

R6.212 million has been rolled over for the critical infrastructure programme for claims for approved infrastructure applications.

Virements

Table 32.2: Virements

Programme / Economic classification	R thousand		Details and motivation
	From	To	
1. Administration	(27 997)	18 892	
Current payments	(22 878)	4 792	
Compensation of employees	-	4 792	From goods and services in this programme for posts within the programme's approved establishment
Goods and services	(22 878)	-	Consultancy and special services, travel and subsistence, and communications downscaled to fund higher priority projects: R4.792 million to compensation of employees in this programme R270 000 to households in this programme R9.459 million to machinery and equipment in this programme R4.371 million to software and other intangible assets in this programme R719 000 to compensation of employees in programme 2 R557 000 to foreign governments and international organisations in programme 2 R2.71 million to public corporations and private enterprises in programme 3
Transfers and Subsidies	(5 119)	270	
Public corporations and private enterprises	(5 119)	-	Savings in the Industrial Development Corporation: Fund for Research into Industrial Development, Growth and Equity were reprioritised: To public corporations and private enterprises in programme 3
Households	-	270	From goods and services in this programme for leave gratuities
Payments for capital assets	-	13 830	
Machinery and equipment	-	9 459	From goods and services in this programme for computer equipment
Software and other intangible assets	-	4 371	From goods and services in this programme for computer software
2. International Trade and Economic Development	(192)	1 468	
Current payments	-	836	
Compensation of employees	-	719	From goods and services in programme 1 for posts within the programme's approved establishment
Goods and services	-	117	From machinery and equipment in this programme for international travel to World Trade Organisation meetings
Transfers and Subsidies	(3)	632	
Foreign governments and international organisations	-	622	R557 000 from goods and services in programme 1 R65 000 from machinery and equipment in this programme For the Organisation for the Prohibition of Chemical Weapons contribution (R621 000) and the World Trade Organisation (R1 000) contributions due to exchange rate fluctuations
Public corporations and private enterprises	(3)	-	Transfer and subsidy payments to public entities and incentive schemes reprioritised: To households in this programme
Households	-	10	R3 000 from public corporations and private enterprises in this programme R4 000 from machinery and equipment in this programme R3 000 from software and other intangible assets in this programme For employee leave gratuities
Payments for capital assets	(189)	-	
Machinery and equipment	(186)	-	Reduced costs for computers due to vacancies: R117 000 to goods and services in this programme R65 000 to foreign governments and international organisations in this programme R4 000 to households in this programme
Software and other intangible assets	(3)	-	Reduced costs for computers due to vacancies: To households in this programme
3. Enterprise and Industry Development	(36 981)	47 308	
Current payments	(9 775)	13 776	
Compensation of employees	-	13 776	R6.237 million from goods and services in this programme R6.658 million from public corporations and private enterprises in this programme R154 000 from machinery and equipment in this programme R267 000 from compensation of employees in programme 4 R118 000 from goods and services in programme 6 R342 000 from goods and services in programme 7 For under-funded posts within the programme's approved establishment
Goods and services	(9 775)	-	Resettlement, venues and facilities, and consultancy and special services downscaled to fund higher priority projects: R6.237 million to compensation of employees in this programme R3.538 million to foreign governments and international organisations in this programme

Table 32.2: Virements (continued)

Programme / Economic classification	R thousand		Details and motivation
	From	To	
Transfers and Subsidies	(27 052)	33 532	
Departmental agencies and accounts	-	10 856	From public corporations and private enterprises in this programme for the Small Enterprise Development Agency technology programme to improve its impact
Universities and technikons	-	10 500	From public corporations and private enterprises in this programme for applied research projects in line with industry needs to develop skills and opportunities for students and graduates through the centres of excellence
Foreign governments and international organisations	-	5 000	R3.538 million from goods and services in this programme R1.462 million from public corporations and private enterprises in this programme To increase the contribution to the United Nations Industrial Development Organisation due to exchange rate fluctuations
Public corporations and private enterprises	(27 052)	-	R2.71 million from goods and services in programme 1 R5.119 million from public corporations and private enterprises in programme 1 R1.171 million from goods and services in programme 7 To increase the transfer payment to the Industrial Development Corporation: Isivande Women's Fund for increased financial support for women entrepreneurs Savings in the transfer payments to the Council for Scientific and Industrial Research: Technology for Women in Business, the South African Bureau of Standards: Small Business Technical Consulting, and the Industrial Development Corporation: Support Programme for Industrial Innovation: R6.658 million to compensation of employees in this programme R10.856 million to departmental agencies and accounts in this programme R10.5 million to universities and technikons in this programme R1.462 million to foreign governments and international organisations in this programme R3 million to non-profit institutions in this programme R3.576 million to households in this programme
Non-profit institutions	-	3 600	R3 million from public corporations and private enterprises in this programme R600 000 from goods and services in programme 7 For the South African Women Entrepreneurs' Network
Households	-	3 576	From public corporations and private enterprises in this programme for sponsorships for the Technology for Women in Business (R180 000) and the Umsobomvu Youth Fund (R3 million), and for employee leave gratuities (R396 000)
Payments for capital assets	(154)	-	
Machinery and equipment	(154)	-	Certain operations downscaled to fund higher priority projects: To compensation of employees
4. Consumer and Corporate Regulation	(4 311)	4 044	
Current payments	(4 311)	-	
Compensation of employees	(509)	-	Savings due to resignations of mainly senior officials: R267 000 to compensation of employees in programme 3 R198 000 to departmental agencies and accounts in this programme R44 000 to machinery and equipment in this programme
Goods and services	(3 802)	-	Training and staff development, travel and subsistence, and consultancy and special services downscaled to fund higher priority projects: To departmental agencies and accounts in this programme.
Transfers and Subsidies	-	4 000	
Departmental agencies and accounts	-	4 000	R198 000 from compensation of employees in this programme R3.802 million from goods and services in this programme For the National Consumer Tribunal for capacity building
Payments for capital assets	-	44	
Machinery and equipment	-	44	From compensation of employees in this programme for computer equipment
5. The Enterprise Organisation	-	2 500	
Transfers and Subsidies	-	2 500	
Public corporations and private enterprises	-	2 500	From goods and services in programme 6 for the China exhibition
6. Trade and Investment South Africa	(6 452)	3 834	
Current payments	(6 452)	3 602	
Compensation of employees	-	3 602	From goods and services in this programme for staff situated abroad
Goods and services	(6 452)	-	Certain operations under travel and subsistence downscaled to fund higher priority projects: R118 000 to compensation of employees in programme 3 R2.5 million to goods and services in programme 5 R3.602 million to compensation of employees in this programme R232 000 to machinery and equipment in this programme
Payments for capital assets	-	232	
Machinery and equipment	-	232	From goods and services in this programme for computer equipment and office furniture for staff situated abroad

Table 32.2: Virements (continued)

Programme / Economic classification	R thousand		Details and motivation
	From	To	
7. Marketing	(7 283)	5 170	
Current payments	(7 177)	1 715	
Compensation of employees	-	1 715	From goods and services in this programme for posts within the programme's approved establishment
Goods and services	(7 177)	-	Certain operations under consultancy and special services downscaled to fund higher priority projects: R342 000 to compensation of employees in programme 3 R1.171 million to public corporations and private enterprises in programme 3 R600 000 to non-profit institutions in programme 3 R1.715 million to compensation of employees in this programme R3.349 million to machinery and equipment in this programme
Payments for capital assets	(106)	3 455	
Machinery and equipment	-	3 455	R3.349 million from goods and services in this programme R106 000 from software and other intangible assets in this programme For equipment for the Investment Call Centre
Software and other intangible assets	(106)	-	Savings due to delay in SITA tender processes: To machinery and equipment in this programme
Total for Vote	(83 216)	83 216	

Other adjustments – R14.276 million

Adjustments due to significant and unforeseeable economic and financial events

Additional funding of R12.512 million has been allocated to cover costs related to the higher than budgeted wage increase made by the Minister for Public Service and Administration.

Programme 1: Administration

R6.212 million

Programme 2: International Trade and Economic Development

R1.3 million

Programme 3: Enterprise and Industry Development

R2 million

Programme 6: Trade and Investment South Africa

R3 million

Funds shifted between votes or to follow the transfer of functions in terms of section 42 of the PFMA

Programme 5: The Enterprise Organisation

R1.136 million will be transferred to the Department of Arts and Culture for the production of the documentary film, The Manuscripts of Timbuktu, which is a Presidential project. This funding will ensure the continuation of the project.

R2.9 million will be transferred from the Department of Minerals and Energy as a contribution towards the total estimated cost of R26.9 million for South African exhibitions in China in October 2008.

Funds shifted within a vote

Programme 3: Enterprise and Industry Development

R20 million for the Centurion Aerospace Village has been shifted from departmental agencies and accounts to public corporations to correct the economic classification.

R39 million for the Industrial Development Corporation's customised sector programmes has been shifted from departmental agencies and accounts to public corporations to correct the economic classification.

R49.657 million for the National Metrology Institute of South Africa has been shifted from public corporations to departmental agencies to correct the economic classification.

R10 million has been shifted from the Industrial Development Corporation: Women Empowerment Fund under public corporations to the Industrial Development Corporation: Isivande Women's Fund, which is the new name of the fund.

Gifts, donations and sponsorships – R3.18 million

Programme 3: Enterprise and Industry Development

The department will make a donation of R180 000 to the Technology for Women in Business organisation for the first and second prizes of the annual awards. This sponsorship is in line with the black business supplier development programme. The department will also make a donation of R3 million to the Umsobomvu Youth Fund to co-fund training 150 community enterprise development officers as part of the national youth service programme.

Expenditure 2007/08 and preliminary expenditure 2008/09**Table 32.3: Expenditure trends**

Programme	2007/08					2008/09		
	Expenditure outcome					Preliminary expenditure		
R thousand	Adjusted appropriation	Apr 2007 - Sep 2007	Apr 07 - Sep 07 % of adjusted appropriation	Apr 2007 - Mar 2008	Apr 07 - Mar 08 % of adjusted appropriation	Adjusted appropriation	Apr 2008 - Sep 2008	Apr 08 - Sep 08 % of adjusted appropriation
1. Administration	343 879	138 530	40.3	310 843	90.4	395 201	147 722	37.4
2. International Trade and Economic Development	140 680	46 480	33.0	133 522	94.9	151 343	57 539	38.0
3. Enterprise and Industry Development	1 808 022	895 963	49.6	1 793 292	99.2	1 609 939	764 494	47.5
4. Consumer and Corporate Regulation	154 969	73 341	47.3	148 525	95.8	184 322	38 991	21.2
5. The Enterprise Organisation	2 704 238	1 204 729	44.5	2 563 105	94.8	2 416 557	1 234 356	51.1
6. Trade and Investment South Africa	258 494	90 097	34.9	284 547	110.1	297 813	125 250	42.1
7. Marketing	69 151	18 275	26.4	61 517	89.0	71 718	48 933	68.2
Total	5 479 433	2 467 415	45.0	5 295 351	96.6	5 126 893	2 417 285	47.1
Current payments	795 055	306 229	38.5	746 948	93.9	969 838	391 647	40.4
Compensation of employees	310 708	145 764	46.9	327 488	105.4	411 993	173 860	42.2
Goods and services	484 347	160 130	33.1	393 588	81.3	557 845	217 569	39.0
Financial transactions in assets and liabilities	-	335	-	25 872	-	-	218	-

Table 32.3: Expenditure trends (continued)

R thousand	2007/08					2008/09		
	Expenditure outcome					Preliminary expenditure		
	Adjusted appropriation	Apr 2007 - Sep 2007	Apr 07 - Sep 07 % of adjusted appropriation	Apr 2007 - Mar 2008	Apr 07 - Mar 08 % of adjusted appropriation	Adjusted appropriation	Apr 2008 - Sep 2008	Apr 08 - Sep 08 % of adjusted appropriation
Transfers and subsidies	4 652 691	2 154 088	46.3	4 524 285	97.2	4 124 765	2 015 761	48.9
Provinces and municipalities	-	-	-	8	-	-	-	-
Departmental agencies and accounts	1 497 061	796 867	53.2	1 502 959	100.4	1 259 110	549 044	43.6
Universities and technikons	-	-	-	-	-	10 500	-	-
Public corporations and private enterprises	3 123 586	1 354 999	43.4	2 984 171	95.5	2 815 185	1 464 660	52.0
Foreign governments and international organisations	26 128	-	-	30 596	117.1	28 839	-	-
Non-profit institutions	5 000	1 200	24.0	5 000	100.0	6 075	1 000	16.5
Households	916	1 022	111.6	1 551	169.3	5 056	1 057	20.9
Payments for capital assets	31 687	7 098	22.4	24 118	76.1	32 290	9 877	30.6
Buildings and other fixed structures	4 426	1 137	25.7	-	-	-	-	-
Machinery and equipment	24 049	5 961	24.8	20 537	85.4	26 066	8 946	34.3
Software and other intangible assets	3 212	-	-	3 581	111.5	6 224	931	15.0
Total	5 479 433	2 467 415	45.0	5 295 351	96.6	5 126 893	2 417 285	47.1

Selected expenditure trends for the first half of 2008/09

Expenditure in the first six months of 2008/09 was R2.417 billion or 47.1 per cent of the adjusted appropriation of R5.127 billion for the year as a whole. Expenditure in the first six months of 2008/09 decreased by R50.3 million, or 2 per cent compared to spending in the first six months of 2007/08 which amounted to R2.467 billion, or 45 per cent of the 2007/08 adjusted appropriation.

The main decrease compared to 2007/08 is related to the transfer payments under programme 4 which did not take place due to outstanding compliance issues.

Expenditure for 2007/08 was 96.6 per cent of the adjusted appropriation for that year.

Departmental receipts

Table 32.4: Receipts

R thousand	2008/09			
	Budget estimate	Adjusted estimate	Actual receipts Apr 08 - Sep 08	% of Adjusted estimate
Departmental receipts				
Sales of goods and services other than capital assets	3 307	3 597	1 242	34.5
Fines, penalties and forfeits	100 000	110 000	102 660	93.3
Interest, dividends and rent on land	100 947	95 947	102	0.1
<i>Of which:</i>				
Dividends	80 000	80 000	-	-
Sales of capital assets	-	64	64	100.0
Financial transactions in assets and liabilities	47 250	80 250	37 252	46.4
Total	251 504	289 858	141 320	48.8

Actual departmental revenue collections for the first six months of 2008/09 were R141.3 million or 48.8 per cent of the adjusted estimate of R289.9 million.

Changes to transfers and subsidies, and conditional grants

Table 32.5: Summary of changes to transfers and subsidies per programme

2008/09							
R thousands	Main appropriation	Additional Appropriation				Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virements	Other adjustments		
1. Administration	6 919	-	-	(4 849)	-	(4 849)	2 070
Public corporations and private enterprises							
Public corporations							
Other transfers							
Current	5 719	-	-	(5 119)	-	(5 119)	600
Industrial Development Corporation: Fund for Research into Industrial Development, Growth and Equity	5 719	-	-	(5 119)	-	(5 119)	600
Households							
Social benefits							
Current	1 200	-	-	270	(1 200)	(930)	270
Household receiving Bursaries	1 200	-	-	-	(1 200)	(1 200)	-
Employee Leave Gratuity	-	-	-	270	-	270	270
Other transfers							
Current	-	-	-	-	1 200	1 200	1 200
Bursaries Non-Government Employees	-	-	-	-	1 200	1 200	1 200
2. International Trade and Economic Development	82 329	-	-	629	-	629	82 958
Public corporations and private enterprises							
Public corporations							
Other transfers							
Current	15 231	-	-	(3)	-	(3)	15 228
Development Bank of Southern Africa: Regional Spatial Development Initiatives	15 231	-	-	(3)	-	(3)	15 228
Foreign governments and international organisations							
Current	6 628	-	-	622	-	622	7 250
Organisation for the Prohibition of Chemical Weapons	1 679	-	-	621	-	621	2 300
World Trade Organisation	4 949	-	-	1	-	1	4 950
Households							
Social benefits							
Current	-	-	-	10	-	10	10
Employee Leave Gratuity	-	-	-	10	-	10	10

Table 32.5: Summary of changes to transfers and subsidies per programme (continued)

2008/09							Adjusted appropriation
R thousands	Main appropriation	Additional Appropriation				Total additional appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements	Other adjustments		
3. Enterprise and Industry Development	1 425 610	-	-	6 480	-	6 480	1 432 090
Departmental agencies and accounts							
Departmental agencies and accounts (non-business entities)							
Current	605 556	-	-	10 856	(9 343)	1 513	607 069
National Empowerment Fund	107 000	-	-	(107 000)	-	(107 000)	-
Small Enterprise Development Agency	268 031	-	-	140 000	-	140 000	408 031
South African National Accreditation System	13 250	-	-	500	-	500	13 750
Small Enterprise Development Agency Technology Programme	61 522	-	-	15 217	-	15 217	76 739
South African Micro Finance Apex Fund	88 093	-	-	(50 000)	-	(50 000)	38 093
Centurion Aerospace Village	20 000	-	-	-	(20 000)	(20 000)	-
Industrial Development Corporation: Customised Sector Programmes	39 000	-	-	-	(39 000)	(39 000)	-
National Regulator for Compulsory Specifications	-	-	-	6 797	-	6 797	6 797
National Metrology Institute of South Africa	-	-	-	5 342	49 657	54 999	54 999
Universities and technikons							
Current	-	-	-	10 500	-	10 500	10 500
University of the Witwatersrand: National Aerospace Skills Sector Support Centre	-	-	-	3 000	-	3 000	3 000
North-West University: Advanced Manufacturing Skills Sector Support Centre	-	-	-	3 000	-	3 000	3 000
University of Pretoria: Advanced Engineering Centre of Excellence	-	-	-	2 500	-	2 500	2 500
Witwatersrand Business School: Centre for Entrepreneurship	-	-	-	2 000	-	2 000	2 000
Public corporations and private enterprises							
Public corporations							
Subsidies on products and production							
Current	49 657	-	-	-	(49 657)	(49 657)	-
National Metrology Institute of South Africa	49 657	-	-	-	(49 657)	(49 657)	-
Other transfers							
Current	231 785	-	-	13 965	39 000	52 965	284 750
Council for Scientific and Industrial Research: National Cleaner Production Centre	4 800	-	-	5 000	-	5 000	9 800
Council for Scientific and Industrial Research: Technology for Women in Business	6 171	-	-	(6 171)	-	(6 171)	-
Industrial Development Corporation: Women Empowerment Fund	10 000	-	-	-	(10 000)	(10 000)	-
South African Bureau of Standards: Research Contribution	139 508	-	-	2 636	-	2 636	142 144
South African Bureau of Standards: Small Business Technical Consulting	1 373	-	-	(500)	-	(500)	873
Industrial Development Corporation: Isivande Women's Fund	-	-	-	9 000	10 000	19 000	19 000
Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence	-	-	-	3 000	-	3 000	3 000
Council for Mineral Technology and Research: Customised Sector Programmes	-	-	-	1 000	-	1 000	1 000
Industrial Development Corporation: Customised Sector Programmes	-	-	-	-	39 000	39 000	39 000

Table 32.5: Summary of changes to transfers and subsidies per programme (continued)

2008/09							
R thousands	Main appropriation	Additional Appropriation				Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virements	Other adjustments		
Capital	57 019	-	-	(41 017)	20 000	(21 017)	36 002
Council for Scientific and Industrial Research: Aerospace Industry	1	-	-	10 000	-	10 000	10 001
Industrial Development Corporation: Support Programme for Industrial Innovation	51 017	-	-	(51 017)	-	(51 017)	-
Centurion Aerospace Village	-	-	-	-	20 000	20 000	20 000
Foreign governments and international organisations							
Current	4 204	-	-	5 000	-	5 000	9 204
United Nations Industrial Development Organisation	4 204	-	-	5 000	-	5 000	9 204
Non-profit institutions							
Current	2 475	-	-	3 600	-	3 600	6 075
South African Women Entrepreneurs' Network	2 475	-	-	3 600	-	3 600	6 075
Households							
Social benefits							
Current	-	-	-	396	-	396	396
Employee Leave Gratuity	-	-	-	396	-	396	396
Other transfers							
Current	-	-	-	3 180	-	3 180	3 180
Technology for Women in Business: Sponsorship	-	-	-	180	-	180	180
Umsobomvu Youth Fund: Sponsorship	-	-	-	3 000	-	3 000	3 000
4. Consumer and Corporate Regulation	126 267	-	-	4 000	-	4 000	130 267
Departmental agencies and accounts							
Departmental agencies and accounts (non-business entities)							
Current	112 657	-	-	4 000	-	4 000	116 657
National Consumer Tribunal	7 392	-	-	4 000	-	4 000	11 392
5. The Enterprise Organisation	2 328 409	10 012	-	2 500	2 900	15 412	2 343 821
Public corporations and private enterprises							
Public corporations							
Other transfers							
Capital	834 356	-	-	38 100	-	38 100	872 456
Coega Development Corporation	635 636	-	-	82 789	-	82 789	718 425
Richards Bay Industrial Development Zone Company	44 690	-	-	(44 689)	-	(44 689)	1
Private enterprises							
Subsidies on production or products							
Current	1 280 563	-	-	21 000	(51 859)	(30 859)	1 249 704
Black Business Supplier Development Programme	32 529	-	-	-	(32 529)	(32 529)	-
Co-operatives Incentive Scheme	19 330	-	-	-	(19 330)	(19 330)	-
Sector Development Programme	20 000	-	-	(19 999)	-	(19 999)	1
Small and Medium Manufacturing Development Programme	9 661	-	-	(5 000)	-	(5 000)	4 661
Staple Food Fortification Programme	10 001	-	-	(7 000)	-	(7 000)	3 001
Industrial Development Zones-Other	5 000	-	-	(4 999)	-	(4 999)	1
Enterprise Investment Programme	40 100	-	-	(40 099)	-	(40 099)	1
Film and Television Production Incentive	179 240	-	-	(25 000)	-	(25 000)	154 240
Enterprise Development	854 701	-	-	123 097	-	123 097	977 798

Table 32.5: Summary of changes to transfers and subsidies per programme (continued)

2008/09							
R thousands	Main appropriation	Additional Appropriation				Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virements	Other adjustments		
Other transfers							
Current	106 485	3 800	-	(18 500)	54 759	40 059	146 544
Export Market and Investment Assistance	106 485	-	-	2 500	2 900	5 400	111 885
Black Business Supplier Development Programme	-	3 800	-	(11 000)	32 529	25 329	25 329
Co-operatives Incentive Scheme	-	-	-	(10 000)	19 330	9 330	9 330
Capital	107 005	6 212	-	(38 100)	-	(31 888)	75 117
Critical Infrastructure Programme	107 005	6 212	-	(38 100)	-	(31 888)	75 117